

DEVELOPMENT OF NATIONAL CHOLERA PLANS (NCP)
FOLLOWING PAMI IDENTIFICATION

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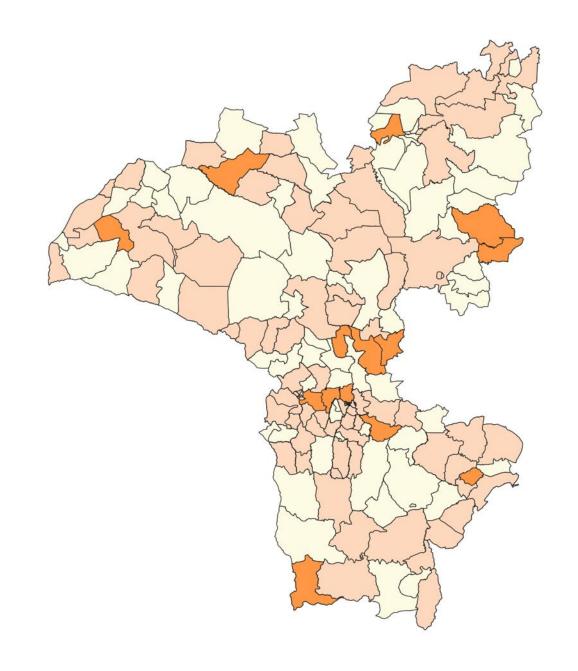
QUESTIONS

To address in the session

- Why develop National Cholera Plans (NCPs)?
- Where do PAMIs fit into the NCP / cholera control & elimination process?
- How are PAMI outcomes used in practice to guide cholera control & elimination ?

PAMIs in NCPs

Why develop National Cholera Plans?



WHY NCPs?

TO ROLL OUT THE GLOBAL ROADMAP IN COUNTRIES



To achieve the objectives of the Roadmap we need:

- Countries to commit at the highest level of governments -to controlling cholera. National goals should be defined.
- Partners to engage and provide technical support to countries to implement their action plans / activities
- Donors to commit to supporting financially the priorities defined by countries
- → National Cholera Plans set the parameters for the implementation of the Global Roadmap at national level

LEVERAGING AN NCP

NCP developed aligned to GTFCC guiding principles

Strategic component – painting the picture

- Identify the national goal and strategic objectives
- Identify targets and milestones
- Clarify coordination mechanism of multiple sectors
- Clarify mode of work, roles and responsibilities
- Map out stakeholders that contribute to cholera control/ elimination

Operational component – how we're getting there

- Outline the country roadmap to achieve strategic goals through activities
- Set timelines
- Cost the implementation of the plan and prepare budgets
- Identify implementing agencies and partners
- Outline the mechanism for tracking progress (M&E plan with reporting schedules and indicators, assigning the responsible to coordinate progress reports)

NCP functions as the core document for implementation, advocacy, garnering political interest, mobilising resources and coordinating the national effort

What are the Benefits for countries to develop NCP



Visibility



Advocacy and funding raising



Public

Increased credibility and established coordination

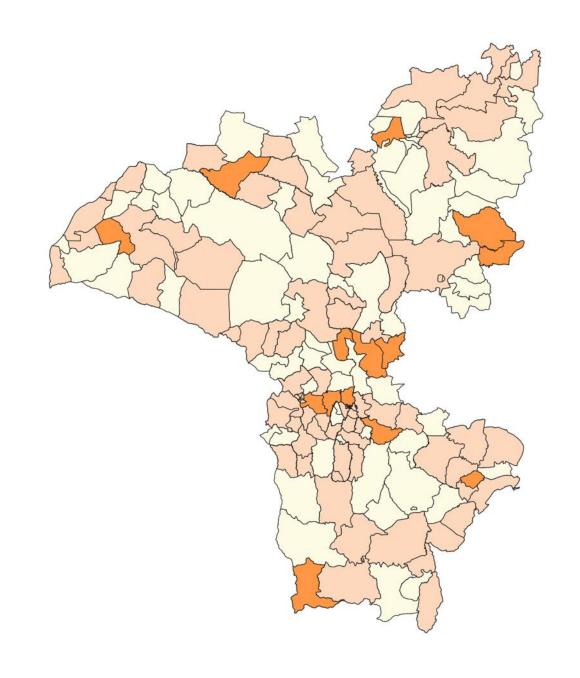


Technical support and guidance – human resources, implementation support, monitoring and evaluation



PAMIs in NCPs

- Where do PAMIs fit into the NCP / cholera control & elimination process?
- How are PAMI outcomes used in practice to guide cholera control & elimination ?



NCPs Conception and execution cycle



INCEPTION

Preparatory Phases:

- Declare country commitment
- Identify & prioritize PAMIs
- Conduct situational analysis
- Define leadership & coordination mechanism
- Formulate goal



DEVELOPMENT

For Each of the 5 Pillars:

- Formulate & prioritize activities
- Develop operational plans & associated budget
- Develop a monitoring & evaluation framework including definition of indicators & milestones



IMPLEMENTATION

For Each of the 5 Pillars:

Implement according to

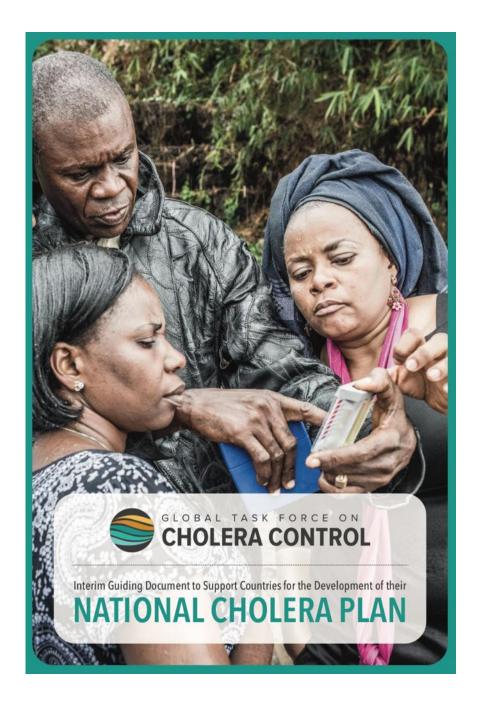
- Prioritized activities
- · Established timelines
- Available budget



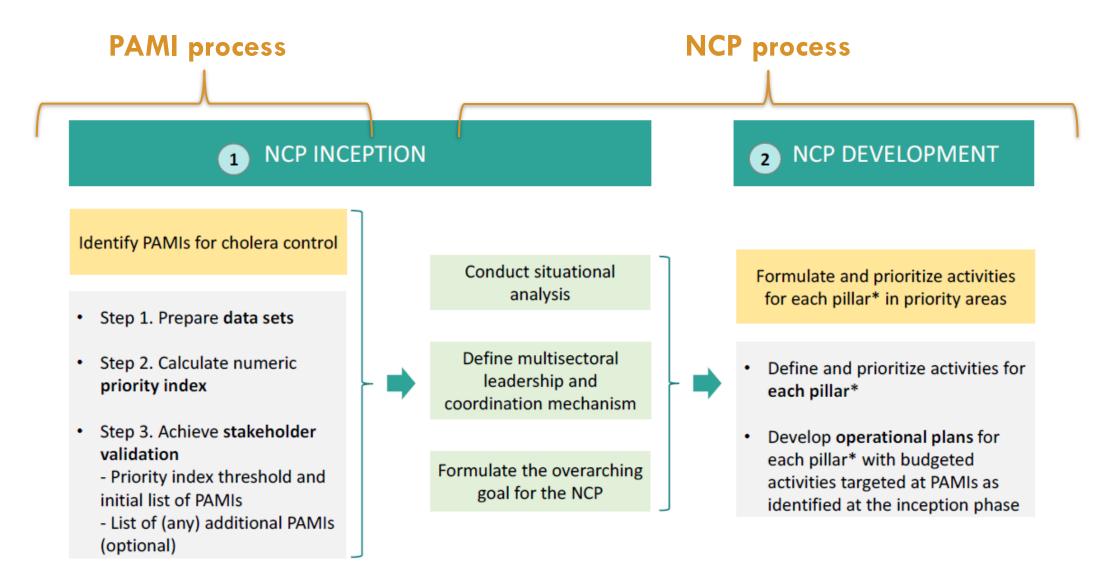
MONITORING & REPORTING

For Each of the 5 Pillars:

- Conduct quarterly monitoring of indicators across each pillar
- Provide an annual report of progress against targets and indicators
- Prioritize activities for next period



PAMIS AS THE FOUNDATION INCEPTION AND DEVELOPMENT PHASES OF NCPS





Preparatory Phases:

- Declare country commitment
- Identify & prioritize PAMIs
- Conduct situational analysis
- Define leadership & coordination.
- Formulate goal

Elimination or Control
Timeframe and Milestones

At the highest level
Multisectoral approach
Multi-annual
With strong M&E mechanism

Epidemiological indicators
Vulnerability factors

Mapping of stakeholders and initiatives
Pillar Capacity/gap assessment
External factors
GTFCC core indicators baseline

Task force
Organisational chart

chanism

Logical Framework Analysis

Who is responsible for what, with whom, using which resources in which time frame

List of activities with indicators, targets, milestones, frequency

2 DEVELOPMENT

For Each of the 5 Pillars:

- Formulate & prioritize activities
- Develop operational plans
 & associated budget
- Develop a monitoring & evaluation framework including definition of indicators & milestones

Not all PAMIs should receive the same multisectoral-interventions:

Each PAMI is assessed individually by each pillar based on the PAMI score, other pillar specific indicators, contextual analysis to determine what interventions are most appropriate

CHOLERA BASELINE AND TARGET VALUES FOR THE 16 GLOBAL GTFCC CORE INDICATORS BY PILLAR

Pillar ar	nd core indicators (CI)	Year	Value	Target
Coordin	ation			
CI 1:	Proportion of the NCP which is funded through domestic and	[year]	[value]	100%
	external funding			
CI 2:	Number of multisectoral meetings held annually by the NCP	[year]	[value]	Quarterly
	coordination body			
	ance and reporting			
	Incidence rate of suspected cholera	[year]	[value]	[National]
CI 4:	Proportion of cholera signals verified within 48 hours of detection	[year]	[value]	<u>></u> 90%
CI 5:	Proportion of peripheral health facilities (PHF) located in cholera	[year]	[value]	<u>></u> 95%
	PAMIs with access to functional laboratory			
	care system strengthening			
CI 6:	Number of deaths from cholera	[year]	[value]	[National]
CI 7:	Case-fatality ratio in treatment centers	[year]	[value]	<1%
CI 8:	Proportion of the population living in PAMIs who have access to	[year]	[value]	100%
	ORS within a 30-minute walk from their home			
	Oral Cholera Vaccine			
CI 9:	OCV administrative coverage in PAMI areas vaccinated (over the	[year]	[value]	<u>≥</u> 95%
	preceding 12 months)			
CI 10:	Proportion of PAMIs targeted by the vaccination plan (in the	[year]	[value]	100%
	reporting year) that have been vaccinated			
	Proportion of emergency versus total OCV doses administered	[year]	[value]	N/A
	(over the preceding 12 months)			
-	Sanitation, and Hygiene			
	Proportion of people with access to basic+ water in PAMIs	[year]	[value]	<u>></u> 80%
CI 13:	Proportion of people with access to basic sanitation in PAMIs	[year]	[value]	≥80%
	Proportion of people with access to basic hygiene in PAMIs	[year]	[value]	≥80%
	nity engagement			
CI 15:	Proportion of trained focal points to support community	[year]	[value]	[National]
	engagement and cholera prevention and treatment per			
	inhabitants in PAMIs			
CI 16:	Proportion of the population in PAMIs who have correct	[year]	[value]	100%
	knowledge on cholera prevention in communities			

GTFCCC SUGGESTED EXAMPLES OF PRIORITY INTERVENTIONS FOR STRENGTHENING COUNTRY CAPACITY, BY PILLAR

Pillar for / Priority interventions for strengthening
Surveillance and reporting pillar
01. Engage communities in surveillance
02. Regularly update cholera surveillance protocols and tools
03. Build capacity for early detection and reporting of suspicion of cholera
04. Build capacity for data collection, reporting and analyzes
05. Build capacity for sample collection and transportation and rapid diagnostic test (RDT) use
06. Build capacity for laboratory confirmation of suspected cases in cholera PAMIs
07 Develop national reference laboratory capacity
08. Establish collaboration with national and international reference laboratories
09. Establish/strengthen international collaboration
10. Enhance surveillance during outbreaks
Health care system strengthening pillar
01. Engage with communities to improve early access to treatment
02. Build capacity of community health workers to identify, provide treatment and refer patients with suspected cholera
03. Build capacity to treat patients at health care facility level
04. Monitor and evaluate the interventions at community and health facility levels
05. Scale-up community engagement and access to treatment during outbreaks
06. Establish coordination mechanisms between health care providers
Use of oral cholera vaccine pillar
01. Develop a request for preventive vaccination in selected PAMIs
02. Develop a request for a reactive vaccination campaign
03. Implement vaccination campaigns in line with the approved request
04. Conduct monitoring & evaluation activities
Water, sanitation and hygiene pillar
01. Improve access to water sources for all
02. Improve access to sanitation
03. Improve health and hygiene practices
04. Provide access to WASH infrastructure and promote good hygiene behaviors during outbreaks
Community engagement pillar
01. Identify at-risk and vulnerable groups and understand the community beliefs and behaviors in cholera PAMIs
02. Engage communities, establish, and maintain relationships
03. Develop and distribute materials communicating goals and objectives
04. Strengthen risk communication and community engagement during outbreaks

Logical Framework Analysis

Who is responsible for what, with whom, using which resources in which time frame

List of activities with indicators, targets, milestones, frequency

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Who is responsible for what, with whom, using which resources in which time frame

3 IMPLEMENTATION

For Each of the 5 Pillars:

Implement according to

- Prioritized activities
- Established timelines
- Available budget

Strategic Ob	jective 1: xxxxxx						
		Description	Indicator	Means of verification	Risk/ assumption	Budget	Timeline
Output 1.1							
	Activity 1.1.1						
	Activity 1.1.2						
	Activity 1.1.3						
Output 1.2							
	Activity 1.2.1						
	Activity 1.2.2						
	Activity 1.2.3						
Strategic Ob	jective 2: xxxxxx						
		Description	Indicator	Means of verification	Risk/ assumption	Budget	Timeline
Output 2.1							
	Activity 2.1.1						
	Activity 2.1.2						
	Activity 2.1.3						
Output 2.2							
	Activity 2.2.1						
	Activity 2.2.2						
	Activity 2.2.3						



Example of NCP Imprementation Progress Report Template

Strategic objective:	Reporting period:
Pillar:	Owner:
Project manager:	Project due date:
Compiled by:	Date submitted:

Summary

Item	Current status	Previous status	Summary
Project status	On time	Delayed	Comments
Scope	[Pick a value]	[Pick a value]	
Schedule	[Pick a value]	[Pick a value]	
Cost	[Pick a value]	[Pick a value]	
Risk	[Pick a value]	[Pick a value]	

Tasks

Task	Status	Objective	Planned	Actual	Progress	Deliverable
[Name of activity] In pro		[Specify objective]	Date	Date	25%	In progress
	[Pick a value]				[Pick a value]	[Pick a value]
	[Pick a value]				[Pick a value]	[Pick a value]

Impact indicators
In-depth reviews
Other reports
Lesson learned

Annual review of plans
Revisit PAMIs
Check external factors

Activity/output monitoring

4

MONITORING &

PORTING

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