

OCV SUB-WORKING GROUP: SUPPLY ALLOCATION FRAMEWORK

13 October 2023Seoul, South KoreaOCV Annual Meeting

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GOAL OF TODAY'S SESSION

- Reminder of the genesis of the OCV supply allocation framework (SAF)
- Describe the primary purpose and audience of SAF
- Describe the SAF governing principles
- Walkthrough of the allocation criteria development process
- Provide an updated timeline for SAF completion



CONTEXT AND BACKGROUND

OCV Supply Allocation Framework

Background

At its Oct-22 annual meeting, the OCV working group agreed that a Supply Allocation Framework (SAF) for OCV doses for preventative campaigns was required. The SAF is to be developed in 2023.



















OVERVIEW OF SUB-TEAM



TORs

 Discuss and develop guidance for how to allocate OCV supply in a supply constrained situation between countries for use in preventative campaigns, including the allocation criteria & decision making map

Roles & Responsibilities

- 1. Review & prioritize options
- 2. Ideate on other options
- 3. Discuss and develop decision making map

Anticipated outputs

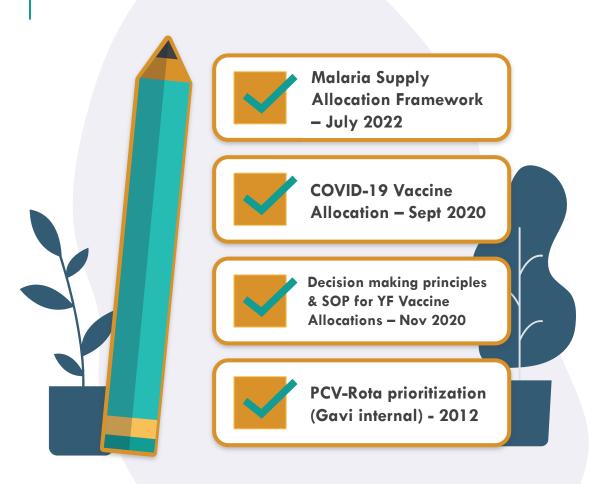
 Document (PPT and Word) providing guidance on how to allocate OCV supply for use in preventative campaigns in a supply constrained environment

OVERARCHING PRINCIPLE: LET'S NOT RE-INVENT THE WHEEL



- Unfortunately, vaccine supply challenges are not unique to OCV
- Prior and existing vaccine allocation frameworks and mechanisms exist, let's leverage these
- To find the components that best suit in the OCV context, we have:
 - Compared the key characteristics of the vaccine and vaccine programme
 - Compared the allocation frameworks
 - Initial desk review findings: Malaria, Typhoid, Yellow Fever,
 COVID-19, PCV, Rotavirus, IPV
- Leverage the discussions and guidance created for OCV prioritization, what components/principles/indicators can be used to compare across countries

OUTCOME OF EXISTING FRAMEWORKS REVIEWED



RELEVANT COMPONENTS

- Defined governing principles
- Clear criteria for allocation
- Defined governance mechanisms

*will also leverage as much as possible from 2023 Cholera PAMIs Guidance and Prioritization Guidance

OCV SAF DRAFT Purpose & Goal Governing Principles

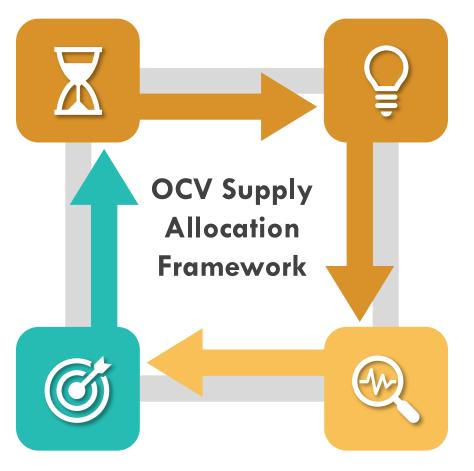
Purpose & Goal **Draft Allocation Indicators**

STARTING AREAS FOR DISCUSSION FOR SUB-GROUP

1. Purpose & Goal

What is the purpose/goal of Supply Allocation Framework

Who are the main users



2. Governing Principles

What should be the 3-5 governing principles of the framework?

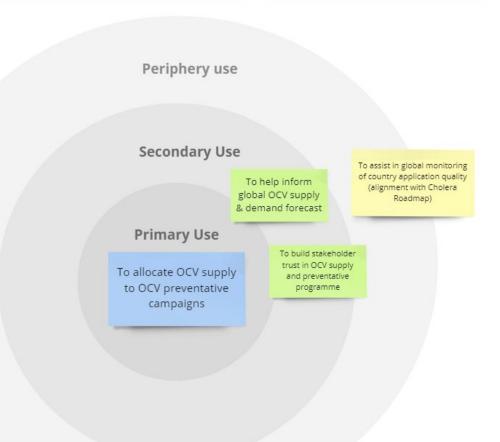
4. When & How Used

How will the Supply Allocation Framework be used and by who

3. Allocation criteria

What thresholds/criteria should be used?

DISCUSSION AREA 1: Purpose & Goal



From sub-group meeting #1 & #2,
 primary use of SAF is for the allocation
 of OCV supply to preventative
 campaigns

KEY ASSUMPTION & ENABLING FACTOR of OCV SAF for preventative campaigns:

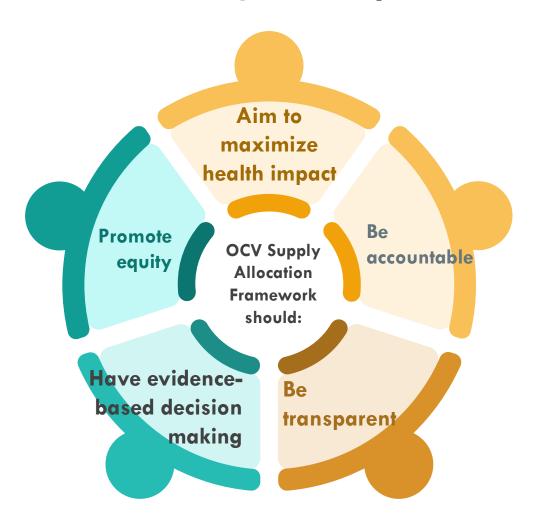
 That a portion of global OCV doses will be allocated to preventative campaign

DISCUSSION AREA 2: OCV SAF 5 Governing Principles

	Governing Principle
Definition	Broad, overarching belief or value that guides decision-making and sets a direction
Focus	Focus on the guiding philosophy, values, and long- term objective
Use	Provides a moral compass

Complexities/Trade-offs

- Greatest need incidence/mortality data are of inconsistent quality and regional data gaps exist. Being too reliant on available epidemiological data to make assumptions around prioritization may disadvantage countries with less advanced surveillance infrastructure (potentially undermining equity)
- Health impact this necessarily must consider both epidemiological data (burden) as well as strength of health system/ability to conduct preventative campaigns, which could also disadvantage individuals living in countries with vulnerable health system (potentially undermining equity)



DISCUSSION AREA 3: Allocation Criteria (1/3)

Question: What is the difference between Governing Principles and Allocation Criteria?

	Governing Principle	Allocation Criteria
Definition	Broad, overarching belief or value that guides decision-making and sets a direction	Specific set of rules or factors used to distribute resources, opportunities, or benefits among different individuals or groups.
Focus	Focus on the guiding philosophy, values, and long- term objective	Focuses on rules
Use	Provides a moral compass	Practical and operational tool

Both are essential for decision making however operating at different levels & serve distinct purposes

DISCUSSION AREA 3: Allocation Criteria (2/3)

Considerations for allocation criteria

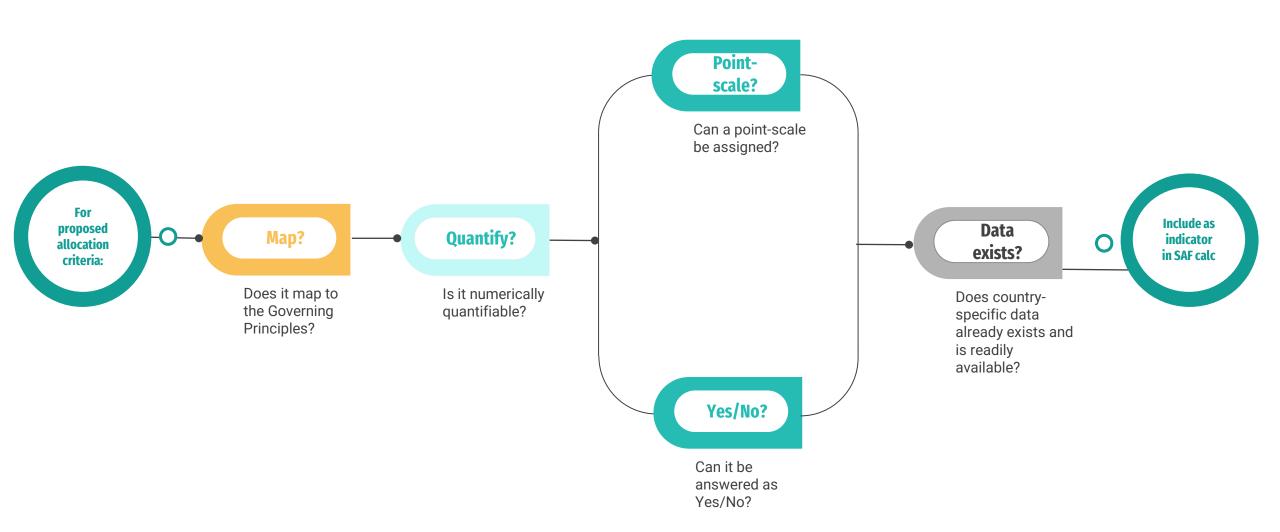
In recognition of the complexity of the situation, and the fact that no one source of data or approach is perfect, we should incorporate multiple allocation criteria

- Respect we want to acknowledge challenges & competing priorities in cholera-endemic countries and try to simplify this process as much as possible by leveraging inputs already included in NCPs & Gavi applications
- Greatest need Challenging to compare country-specific priority indices given different levels of quality/availability of epidemiological data across settings, known under reporting & low proportion of cases with laboratory confirmation
- The SAF calculation is to allocate available doses, not to assess the merit/robustness of the preventative campaign application (this is already done by the Gavi IRC)

Complexities/Trade-offs

- Greatest need incidence/mortality data are of inconsistent quality and regional data gaps exist. Being too reliant on available epidemiological data to make assumptions around prioritization may disadvantage countries with less advanced surveillance infrastructure (potentially undermining equity)
- Health impact this necessarily must consider both epidemiological data (burden) as well as strength of health system/ability to conduct preventative campaigns, which could also disadvantage individuals living in countries with vulnerable health system (potentially undermining equity)

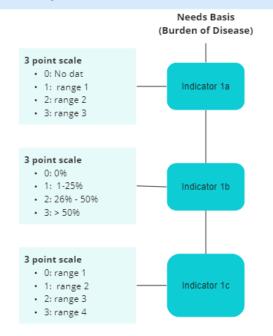
DISCUSSION AREA 3: Allocation Criteria (3/3) Logic steps to determine allocation criteria

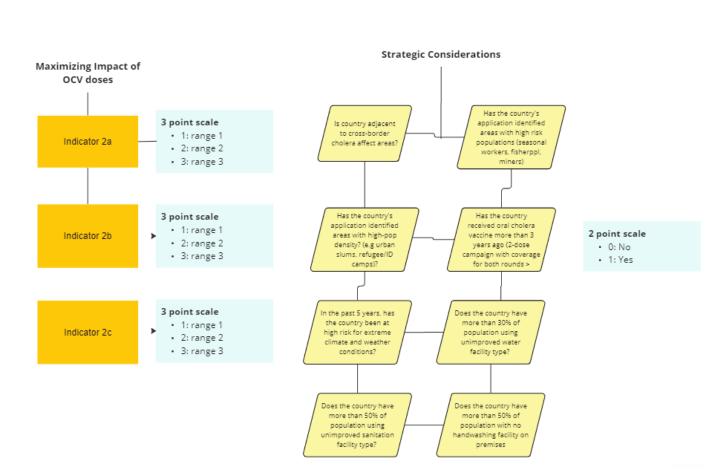


Illustrative Example of Allocation Calculation Components (1/2)

Indicators must be:

- · Quantifiable
- Verifiable
- Easy to understand





- 1. For a country, each area is given a score based on point-scale
- Country adds up all its point to get a total score
- 3. Based its total score, the country gets a weighting = country score/total of all country scores
- 4. # doses allocated = country % weight x doses available
- Compare dose allocation to what country application has requested

Illustrative Example Calculation (2/2)

				Maximiz	ing OCV								
	Needs Basis			dose impact		Strategic							
	Indicator	Indicator	Indicator	Indicate	Indicate Indicator I		licator Indicator Indicator Indicator Indicator				Indicator	Indicator	
ş	1a	1b	1b	2a	2b	3a	3b	3с	3d	3е	3f	3g	3h
Country A	3	50%	90%	20%		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Country B	11	50%	50%		50%	No	No	No	Yes	Yes	Yes	No	No
Country C	25	25%	30%	60%		Yes	Yes	Yes	No	Yes	Yes	No	No



				Maximiz	ing OCV								
	Needs Basis dose impac			mpact	Strategic								
	Indicator	Indicator	Indicator	Indicate	Indicator								
	1a	1b	1b	2a	2b	3a	3b	3c	3d	3e	3f	3g	3h
Country A	1	2	3	1		1	1	1	1	1	1	1	1
Country B	2	2	2		2	0	0	0	1	1	1	0	0
Country C	3	1	1	3		1	1	1	0	1	1	0	0

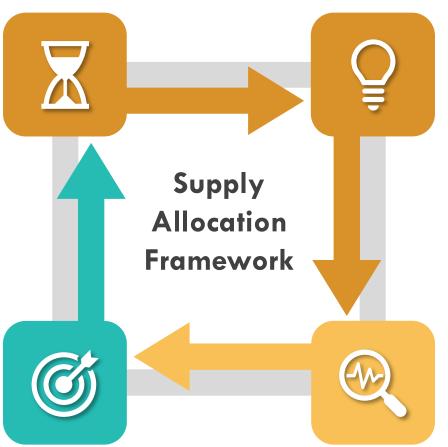
Dose	Doses to be allocated				
Score	% weight	Allocated Doses			
15	38%	5′769′000			
11	28%	4'231'000			
13	33%	5'000'000			
39	100%	15'000'000			

AREAS FOR DISCUSSION FOR SUB-GROUP

1. Purpose & Goal

- Discussions completed with sub-group
- Written purposes & goal included in draft quidance document

Done: Meeting #1 - May 30, 2023



2. Governing Principles

- Discussions completed with sub-group
- Written governing principles included in draft guidance document

Done: Meeting #2 – June 13, 2023



- Sub-group meeting to brainstorm & discuss the governance process
- Draft the outcome of the discussion and include in the draft guidance document

3. Allocation criteria

Completed:

- Meeting #3a June 28, 2023
- Meeting #3b July 8, 2023
- 15 one to one discussions August & early Sept
- Developed two models & country case studies, tested in the in-person workshop: Seoul Oct 2023

To Do:

- Develop 1 consolidated SAF calculation model
- Write allocation criteria in draft guidance document



SAF SUB-GROUP MEETING TIMELINE



QUESTIONS — COMMENTS?





