



GLOBAL TASK FORCE ON  
**CHOLERA CONTROL**

## **TOWARDS THE GLOBAL ROADMAP GOALS: REPORTING AND MONITORING FRAMEWORKS**

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GTFCC Secretariat Focal Point  
Annual Meeting  
June 2023



# OBJECTIVES AND EXPECTED OUTCOMES OF THE SESSION

- **Main objective**
  - Highlight existing monitoring frameworks towards the Global Roadmap
- **Expected outcomes**
  - Highlight what we have committed to achieve as a Global Task Force
  - Re emphasize existing tools available to all with a focus on:
    - The Global monitoring framework from the Global Roadmap (Secretariat reporting on behalf of the Task Force)
    - Set of monitoring and evaluation indicators from the NCP Interim Guiding Document
  - Systematize / Formally request countries to start reporting based on this set of indicators
    - Flag: diversity of situations faced by countries





# KEY ELEMENTS OF THE GLOBAL ROADMAP



## ANNEX C. Monitoring framework

Global Roadmap: Three Axes	Indicator	OUTCOME INDICATORS			
		Baseline (2017)	2020	2025	2030
<b>1:</b> Early detection and response to contain outbreaks	Severity of outbreaks as measured by number of deaths from cholera	Uncontrolled cholera outbreaks in Yemen (estimated 2000 deaths) and the Horn of Africa (estimated 800 deaths)	Reduce outbreak deaths by 20%	Reduce outbreak deaths by 50%	There are no more large, country-wide, uncontrolled cholera outbreaks
<b>2:</b> Prevention of disease occurrence by targeting multi-sectoral interventions in cholera hotspots	Number of currently endemic countries that eliminate cholera as a threat to public health	47 countries remain affected by cholera	2 countries eliminate cholera	5 countries eliminate cholera	Up to 20 countries eliminate cholera
<b>3:</b> An effective mechanism of coordination for technical support, resource mobilisation and partnership at local and global level	Number of countries with fully funded multi-sectoral control plans aligned to the <i>Global Roadmap</i>	3 countries with fully funded multi-sectoral cholera control plans aligned to the <i>Global Roadmap</i>	12 countries with fully funded multi-sectoral cholera control plans aligned to the <i>Global Roadmap</i>	37 countries with fully funded multi-sectoral cholera control plans aligned to the <i>Global Roadmap</i>	All countries with cholera hotspots are implementing fully funded multi-sectoral cholera control plans
<b>IMPACT:</b> Reduction in deaths from cholera	Impact indicator: Reduction in cholera deaths compared with the 2017 baseline	Estimated 95,000 deaths per year	Reduce cholera deaths by 20% compared with 2017 baseline to 76,000 or fewer deaths per year	Reduce cholera deaths by 50% from 2017 baseline to 47,500 or fewer deaths per year	Reduce cholera deaths by 90% from 2017 baseline to 9,500 or fewer deaths per year

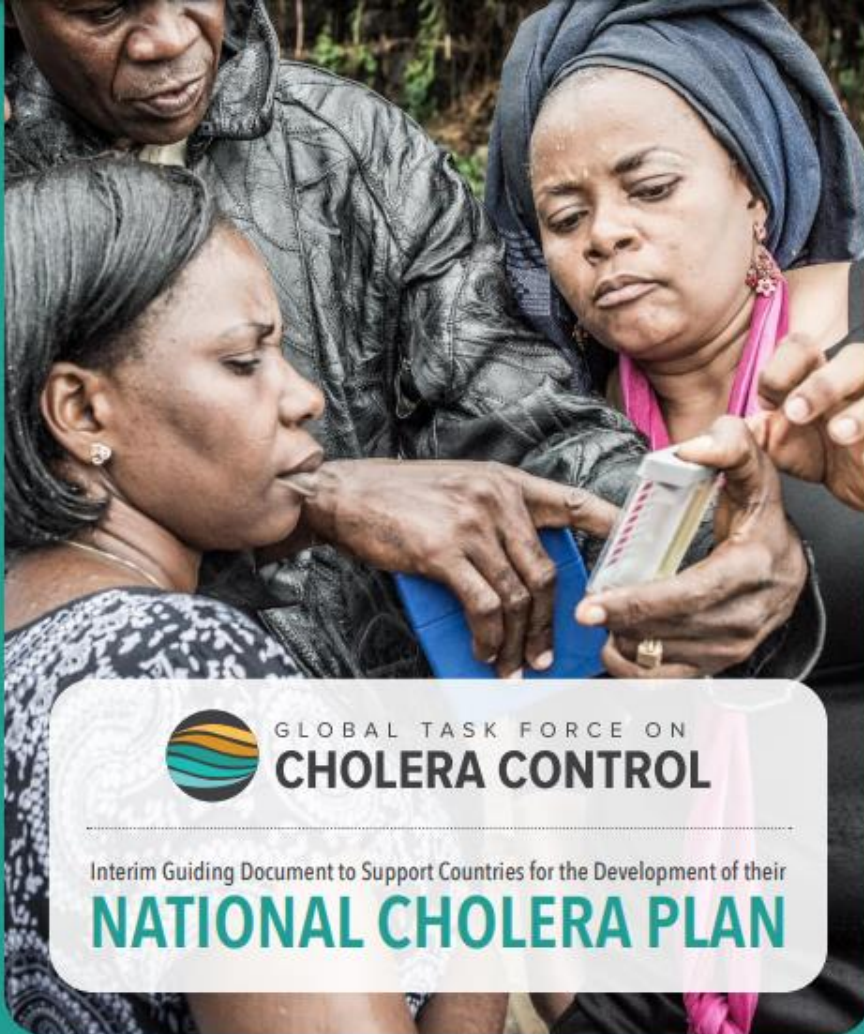


# GLOBAL ROADMAP MONITORING FRAMEWORK

PRINCIPLES	ENABLING FACTORS	BASELINE (2017)	TARGETS			INDICATORS	OBJECTIVES	GOALS	IMPACT
			2020	2025	2030				
2030	90% reduction in outbreak deaths <sup>7</sup>					20 countries have eliminated cholera; 41 countries have achieved 80% WASH coverage in cholera hotspots <sup>8</sup>		All 47 countries with cholera hotspots are implementing fully-funded multi-sectoral cholera control plans <sup>9</sup>	
2025	50% reduction in outbreak deaths					4 countries have eliminated cholera, 25 countries have achieved 80% WASH coverage in hotspots		37 countries are implementing fully funded plans	
2020	20% reduction in outbreak deaths					1 country has eliminated cholera		12 countries are implementing fully funded plans	
BASELINE (2017)	Uncontrolled cholera outbreaks in Yemen (estimated 2,000 deaths) and the Horn of Africa (estimated 800 deaths)					47 countries remain affected by cholera		Not applicable	



# GLOBAL NCP MONITORING FRAMEWORK



ADVANCE COPY

## MONITORING AND REPORTING

A continual monitoring and evaluation process should be put in place to measure progress of the implementation of the National Cholera Control Plan. Each NCP should include a monitoring and evaluation plan with a detailed set of indicators tailored to the activities included in the operational plans.

This monitoring and evaluation process should include regular updates (at least quarterly), periodic in-depth reviews (annually), as well as other monitoring and evaluation methods (such as simulation exercises and after-action reviews). The regular updates and periodic reviews should be led by the NCP coordination body.

In addition to the NCP monitoring and evaluation plan that should be put in place, the **GTFCC will collect indicators and report on progress toward the *Global Roadmap*** at its annual meeting. The indicators to be reported annually are the following:

### A. Coordination

**Indicator 1 – Proportion of the NCP which is funded through domestic and external funding**

**Definition and use:** Measures the level of funding of the national cholera plan for elimination or control by the government and/or external partners.

**Numerator:** Amount of funding received from donors and allocated by the government (respectively) for implementation of the national cholera plan for elimination or control.

**Denominator:** Total budget of the national cholera plan for elimination or control.

**Target:** 100%



# Thank you

Together we can  
**#endcholera**



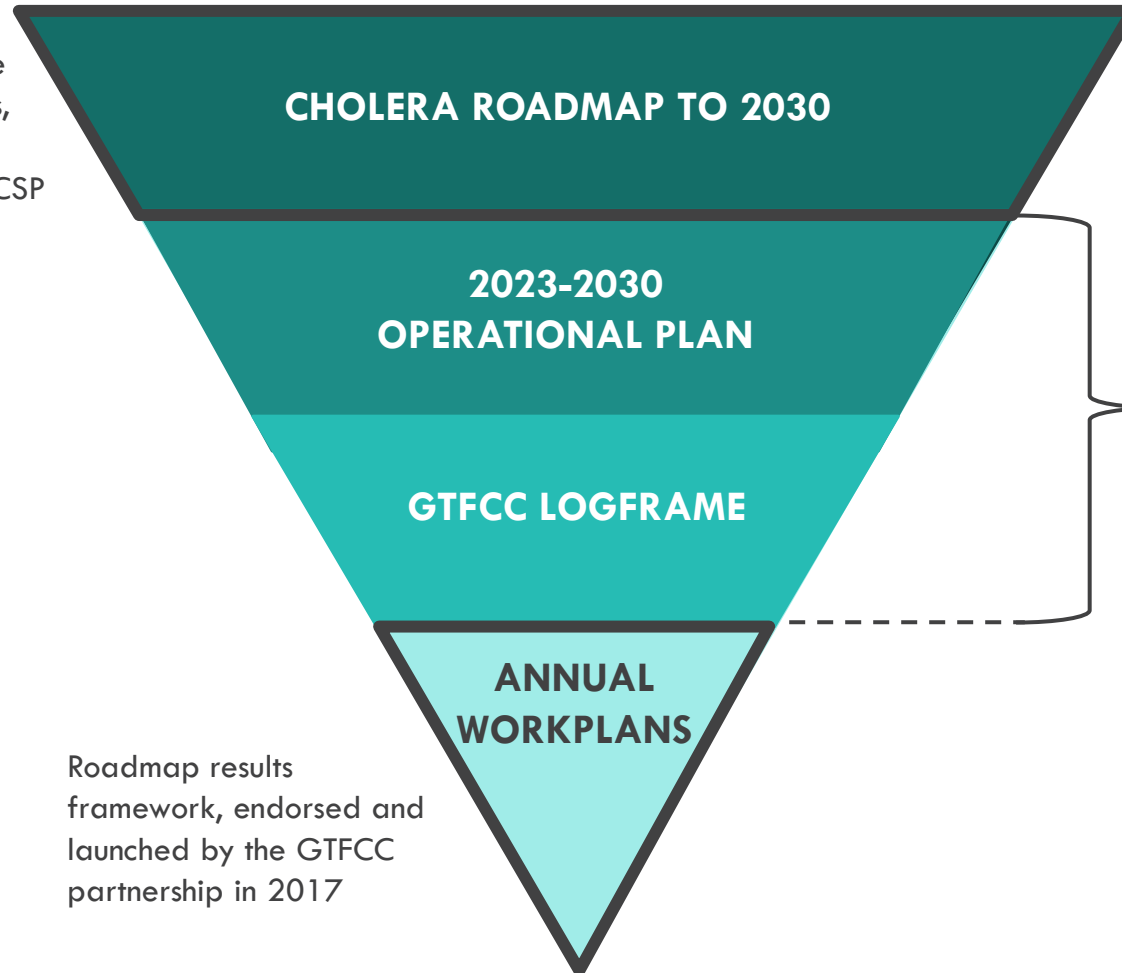
GLOBAL TASK FORCE ON  
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# “Look Back”: Assessing the result framework for the Global Roadmap

PRINCIPLES	ENABLING FACTORS	TARGETS			OBJECTIVES	GOALS	IMPACT
		BASELINE (2017)	2020	2025			
		 On track					
2030	90% reduction in outbreak deaths				Cholera; 90% hotspots <sup>8</sup>	All 47 countries with cholera hotspots are implementing fully-funded multi-sectoral cholera control plans <sup>9</sup>	
2025	50% reduction in outbreak deaths				Cholera, 90% hotspots <sup>8</sup>	37 countries are implementing fully funded plans	
2020	20% reduction in outbreak deaths				Cholera, 90% hotspots <sup>8</sup>	12 countries are implementing fully funded plans	
BASELINE (2017)	Uncontrolled cholera outbreaks in Yemen (estimated 2,000 deaths) and the Horn of Africa (estimated 800 deaths)				47 countries remain affected by cholera	Not applicable	
		 Too soon to say					
		 Off track					

# “Look Ahead”: The GTFCC secretariat’s goal for strategic planning

Annual workplans for the technical working groups, Advocacy Task Team, GTFCC secretariat and CSP



Roadmap results framework, endorsed and launched by the GTFCC partnership in 2017

The GTFCC secretariat identified a gap in strategic planning and brought their concerns to the Steering Committee in June 2022.



# Draft 0.0: Logical Framework for the Implementation of Axis 3 of the Global Roadmap

Axis 3 Objectives		Outcomes	Activities
3a. Coordination Mechanism	<b>Objective 3a:</b> Establish and maintain an effective coordination mechanism (including a Steering Committee, operative platforms and funding mechanism), with each body carrying out the responsibilities outlined its terms of reference (TOR) in service to the strategic objectives of the Roadmap Axis 3 logical framework.	<b>Outcome 3a:</b> The work of the partnership is fully coordinated at all levels, with each GTFCC operative body (including the Steering Committee, GTFCC Secretariat, WHO cholera program, Country Support Platform, Working Groups, Advocacy Task Team, and Independent Review Panel) are fully staffed/resourced to fulfill their respective objectives in the Axis 3 logical framework in alignment with their terms of reference.	<b>Activity 3a.1:</b> Conduct a baseline assessment of the functioning of the partnership and its operative bodies in preparation for drafting of the logical framework. (In progress) <b>Activity 3a.2:</b> The GTFCC Secretariat develops and hones a Logical Framework (in progress) and works with the GTFCC partners and operative bodies to coordinate its fulfillment. <b>Activity 3a.3:</b> Each of the operative bodies develop and hone their respective contributions to the Logical Framework. (In progress)
3b. Financing	<b>Objective 3b:</b> Clarify the mechanism or pathway for financing to support countries to secure domestic and donor funding for their National Cholera Plans (NCPs) by cultivating new sources of funding and ensuring existing mechanisms prioritize cholera hotspots.	<b>Outcome 3b:</b> A mechanism or pathway is established and articulated to countries and donors to support the financing of Roadmap implementation in countries. Countries are supported to navigate this mechanism or pathway, resulting in increased funding for cholera control and prevention activities.	<b>Activity 3b.1:</b> Conduct a landscape analysis to understand the key donors and financing mechanisms for cholera control and prevention and how they might contribute to financing for cholera control and prevention. <b>Activity 3b.2:</b> Develop an articulation of the pathway/mechanism for countries along with guidance documentation on how to navigate this process. <b>Activity 3b.3:</b> Develop and execute an engagement plan for sharing the financing model with donors and other key stakeholders.
3c. High-level political engagement	<b>Objective 3c:</b> Facilitate and coordinate engagement of high-level political and governmental officers by leaders within the GTFCC partnership to ensure strong commitment at country level to creation, financing, and implementation of NCPs.	<b>Outcome 3c:</b> Ministerial and executive-level political commitment to cholera control achieved in focus countries, cultivating strong commitment at country level (and/or subnational level where needed) for the creation, financing, and implementation of NCPs.	<b>Activity 3c.1:</b> Develop a mechanism for coordination of high-level political engagement by GTFCC partners and champions, including policy asks and key messages. <b>Activity 3c.2:</b> Develop an annual political engagement workplan based on country prioritization. <b>Activity 3c.3:</b> Develop metrics for measuring political engagement.
3d. Country-level advocacy support	<b>Objective 3d:</b> Provide support to personnel from ministries and national cholera task forces as well as country-level partners to raise the profile of cholera in their country, mobilize domestic and donor resources, and cultivate strong commitment for the creation and implementation of NCPs and timely implementation of Axis 1 and Axis 2 activities.	<b>Outcome 3d:</b> Relevant ministries and country cholera task forces as well as country-level partners are supported and equipped to conduct domestic advocacy and resource mobilization, resulting in strong commitment for the creation and implementation of NCPs and timely implementation of Axis 1 and Axis 2 activities.	<b>Activity 3d.1:</b> Support countries in conducting country investment case exercises and capturing the results in a package of communications tools. <b>Activity 3d.2:</b> Following the launch of a country’s costed NCP, facilitate a meeting or event to socialize the plan with key donors at national and regional level in accordance with the established financing pathway.
3e. Country-level technical support	<b>Objective 3e:</b> Provide technical support and guidance to personnel from ministries and national cholera task forces to carry out objectives under Axis 1 and Axis 2 of the Roadmap across all pillars.	<b>Outcome 3e:</b> Ministries and country cholera task forces receive timely, high-quality technical support aligned to their needs and requests, facilitating the achievement the objectives of Axis 1 and Axis 2.	<b>Activity 3e.1:</b> Hold annual consultations with country representatives from each focus country to understand their needs and requests for technical support. (In progress) <b>Activity 3e.2:</b> Hold a coordination session in which partners commit to technical assistance for specific activities in specific countries for a given time period in collaboration with the Country Support Platform.
3f. NCP development	<b>Objective 3f:</b> Provide support and guidance to personnel from ministries and national cholera task forces to draft and revise their NCPs and establish a feedback mechanism through the Independent Review Panel (IRP) to ensure timely and transparent review of NCPs.	<b>Outcome 3f:</b> Ministries and country cholera task forces receive the technical support needed to develop and launch high-quality NCPs within a reasonable timeframe, with pillar-specific expert review and feedback conducted by the IRP, resulting in rigorous, complete, costed, and actionable NCPs.	<b>Activity 3f.1:</b> Conduct an assessment of the current NCP development process and IRP review process to determine where efficiencies can be gained. <b>Activity 3f.2:</b> For each country embarking on the NCP development process, appoint a focal point from the CSP or a partner agency to help support the process.
3g. Guidance development	<b>Objective 3g:</b> Develop technical guidance documents that are responsive to the needs of personnel from ministries and national cholera task forces to support the implementation of Axis 1 and Axis 2 of the Roadmap across all pillars.	<b>Outcome 3g:</b> Country cholera task forces and ministries have access to written guidance materials that establish norms and standards for cholera control and prevention activities that are responsive to their needs and facilitate optimal implementation of Axis 1 and Axis 2 of the Roadmap across all pillars.	<b>Activity 3g.1:</b> Hold consultations with country representatives from each focus country to understand their needs and requests for guidance documentation. <b>Activity 3g.2:</b> Conduct an assessment to determine what guidance materials exist, which need to be created or improved, and ensure they are accessible to countries and partners. <b>Activity 3g.3:</b> Coordinate across WGs to produce and disseminate guidance.
3h. Research	<b>Objective 3h:</b> Establish, update, and execute a Research Agenda to improve the effectiveness of Roadmap implementation across Axis 1 and Axis in countries.	<b>Outcome 3h:</b> A research agenda is established, updated and executed to support Roadmap implementation in countries, resulting in new data and understanding that enhance implementation of Axis 1 and Axis 2 activities in countries.	<b>Activity 3h.1:</b> Conduct an interim evaluation of the implementation of the Research Agenda to understand use, uptake, and execution against the identified priorities. <b>Activity 3h.2:</b> Identify sources of funding and technical support aligning to country requests for support in carrying out research.

# Refresher: Results framework for the Global Roadmap

START  
HERE



## 90% Reduction in Cholera Deaths by 2030

IMPACT



20 Countries  
Eliminate  
Cholera by 2030

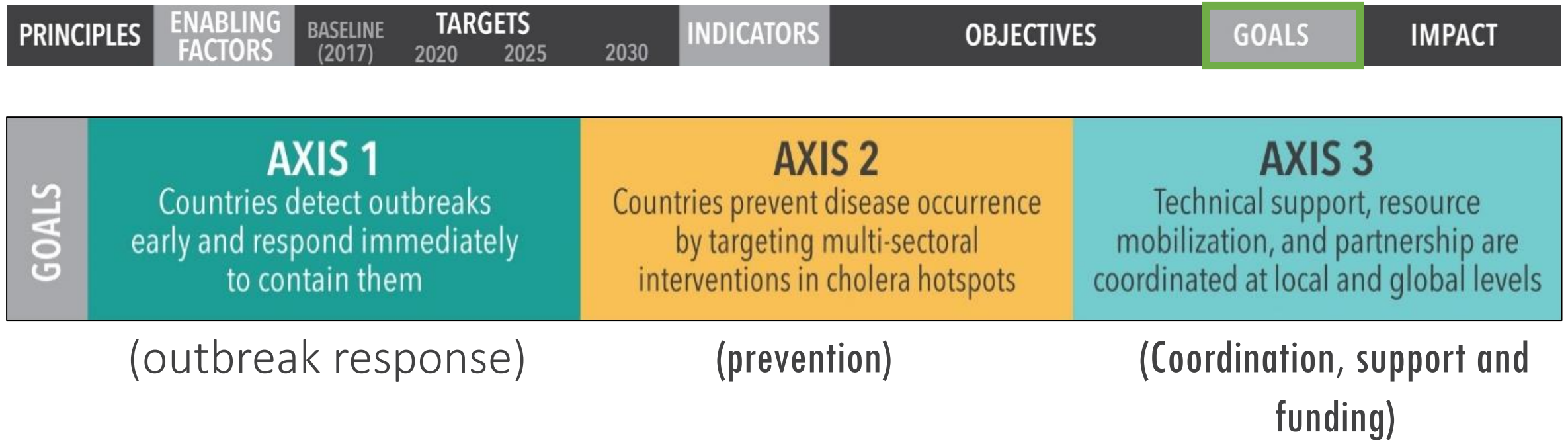


No More  
Uncontrolled  
Outbreaks



Accelerated  
Achievement of  
the Sustainable  
Development Goals  
Especially 2, 3, 6 & 10

# Refresher: Results framework for the Global Roadmap





# Refresher: Results framework for the Global Roadmap

PRINCIPLES		ENABLING FACTORS	BASELINE (2017)	TARGETS		2020	2025	2030	INDICATORS	OBJECTIVES	GOALS	IMPACT
OBJECTIVES	<b>Cholera-affected Countries:</b> 1a. Implement an early warning surveillance system in all hotspots 1b. Ensure and maintain workforce capacities to detect, confirm, and respond to outbreaks 1c. Stock and pre-position essential supplies; plan for contingencies 1d. Establish WASH and Health Rapid Response Teams 1e. In the event of a cholera alert, immediately implement emergency WASH, health, and community-based interventions to prevent disease spread, including large scale OCV campaigns.				<b>Cholera-affected Countries:</b> 2a. Identify and prioritize cholera hotspots 2b. Implement adapted long-term sustainable WASH interventions 2c. Utilize OCV effectively at scale in conjunction with other long-term strategies 2d. Implement hygiene promotion, risk communication and social mobilization strategies for strong community engagement 2e. Collaborate across borders to implement a strong sub-regional control strategy				<b>The GTFCC:</b> 3a. Establishes and maintains an effective coordination mechanism (including a steering committee, operative platforms and funding mechanism) that: 3b. Galvanizes political commitment to cholera control and raises the profile of cholera as a public health threat 3c. Coordinates technical support and guidance to countries 3d. Harmonizes a research agenda 3e. Supports the financing of Roadmap implementation in countries			

# Refresher: Results framework for the Global Roadmap

PRINCIPLES	ENABLING FACTORS	BASELINE (2017)	TARGETS 2020    2025    2030	INDICATORS	OBJECTIVES	GOALS	IMPACT
Reduction in cholera deaths in large uncontrolled outbreaks		Number of currently endemic countries that have eliminated cholera; Countries achieving at least 80% WASH coverage in all hot spots			Number of countries implementing a fully funded multi-sectoral cholera control plan aligned to the Global Roadmap		

# Refresher: Results framework for the Global Roadmap

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# Refresher: Results framework for the Global Roadmap

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			BASELINE (2017)	2020	2025	2030				
ENABLING FACTORS	<p><b>Strong ongoing commitment from countries, partners, and donors</b></p> <p><b>New and existing health and WASH resources are aligned to the Global Roadmap</b></p> <p><b>Sufficient global supply of Oral Cholera Vaccines</b></p>									
PRINCIPLES	<div>  <p>Country-driven</p> </div> <div>  <p>Multi-sectoral &amp; Coordinated</p> </div> <div>  <p>Bridging Emergency &amp; Development</p> </div> <div>  <p>Targeted to Most-affected Population</p> </div> <div>  <p>Community Engagement</p> </div>									

# Assessing the results framework for the Global Roadmap

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