

GTFCC OCV Working Group Annual Meeting

Gavi Support for OCV Programme

October 2022

Allyson Russell - Programme Manager, Cholera and Typhoid
Francisco Luquero – Senior Technical Advisor, Outbreaks & Global Health Security
Olivia Bullock – Senior Manager & OCV Focal Point, Market Shaping

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Preventive Programme Launch

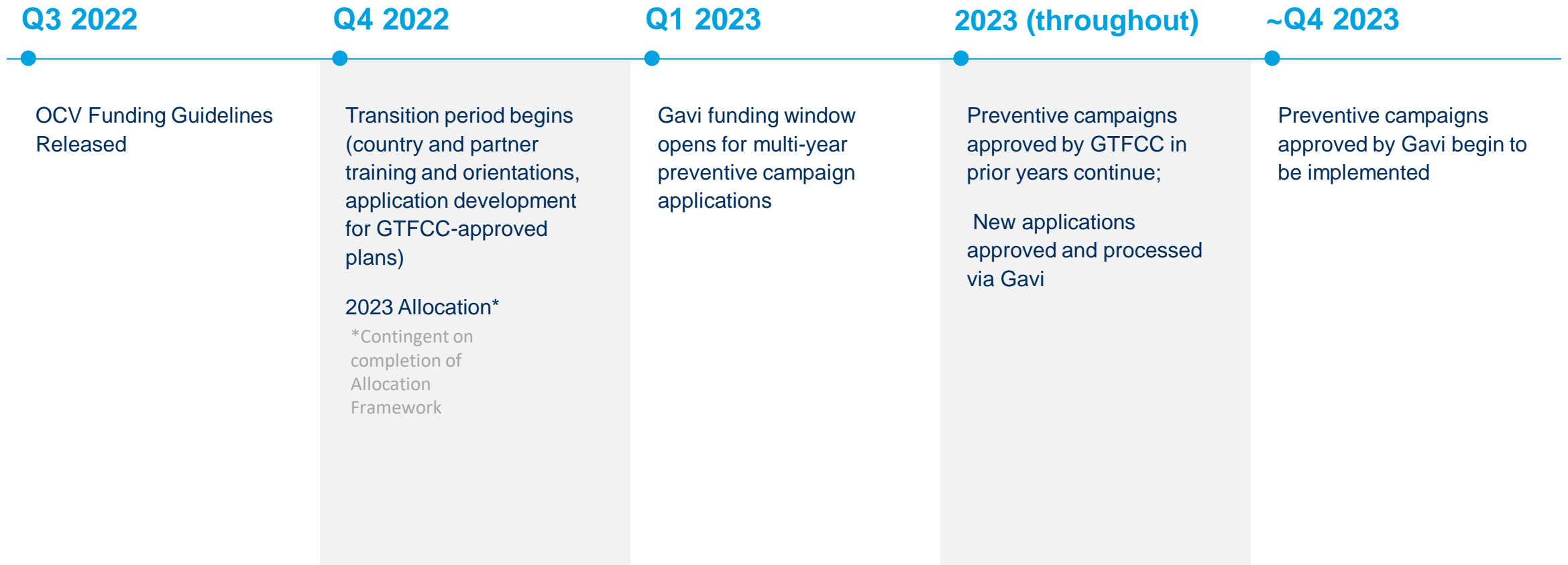


Gavi support available for OCV

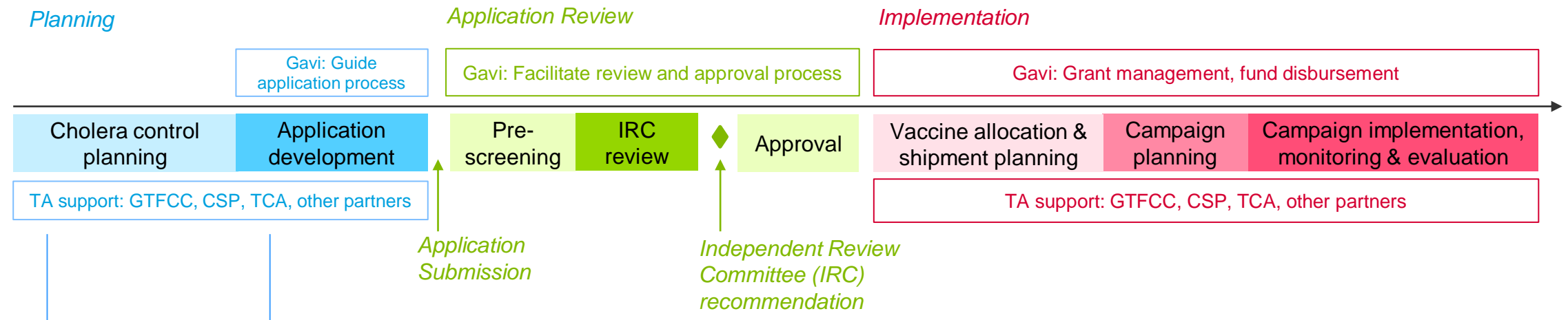
	Vaccine support	Financial support	Programmatic guidance
Preventive Use in Hotspots (Funding available from Jan. 2023 directly from Gavi)	Doses fully financed by Gavi Repeated use in short time interval may be subject to co-financing	Operational cost support provided by Gavi, with ceiling based on country transition status Targeted Country Assistance & Health Systems Strengthening funds	Multi-year phased campaign plans in cholera hotspots Annual dose allocation & planning cycle High 2-dose coverage required
Emergency Response (via ICG)	Doses fully financed by Gavi	Operational cost support provided by Gavi via WHO to facilitate rapid implementation	One time emergency campaigns in areas with confirmed outbreak or pre-emptive vaccination High importance of rapid implementation of 1 st dose

Reference materials: [Gavi Vaccine Funding Guidelines](#)

Timeline for preventive OCV programme transition



Preventive campaign process as of 2023



- Cholera Hotspot Analysis
- National Cholera Control Plan
- Within-country prioritization of hotspots for intervention
- OCV Multi-Year Plan of Action including macroplan & budget

Note: Emergency requests will still be submitted to the ICG

Elements of the application for OCV

Gavi Support Detail



Workplan

High level activity timeline and budget required



Targeted Areas

Identifies which sub-national levels are targeted (pre-populated list of districts)

Budget



Budget Summary



Detailed Budget



Budget inputs – country format

Vaccine specific attachments

1. Multi-Year Plan of Action

****Key document****

2. Hotspot Analysis Report

3. National Cholera Control Plan*

*Strongly recommended for first submission. For re-vaccination applications, NCP will be **required**.

4. Reports from recent campaigns

5. Endorsements

→ **Submission via Country Portal**
Inclusion in Full Portfolio Plan (FPP) & Targeted Country Assistance (TCA) grants is strongly encouraged where possible.

Programme Design: Key Considerations

- ❖ Vaccination plans must be based on GTFCC-endorsed hotspot analysis
- ❖ NCP strongly recommended, required for re-vaccination applications
- ❖ Multi-year plans → one application, modified annual if needed and within approved ceilings
- ❖ No co-financing of doses, unless over-reliance and multiple campaigns in short time period in same location
- ❖ Operational costs tiered based on country transition status
- ❖ Allocation process will determine doses countries should expect each year
- ❖ Integration in national immunization strategies, health sector plans, other Gavi funding mechanisms (FPP, HSS, TCA) strongly encouraged
- ❖ Opportunities to leverage campaigns to identify and reach communities with other needed health interventions (vaccines, medicines, commodities etc.) expected

Next steps for country planning

Plan with Year 1 already approved by GTFCC

Submit application in first half of 2023 for future year campaigns
Include in FPP/HSS, TCA, NIS (SNV)

Plans advanced in development

Develop application plan
Include in FPP, TCA, NIS (SNV)

Initial planning & discussion stage

Continue discussions and engage GTFCC for support
Consider including in FPP, TCA, NIS (SNV)

Roadmaps define a strategy and action plan across core Alliance partners to improve market health





Thank you

Primary contact:

Allyson Russell
arussell@gavi.org